

# ***MDE-SERV Meeting***



**MDE-SERV**

***AUGUST 8, 2016***

**Table 1: WMA Staffing as of July 21, 2016  
(continue on next slide)**

	Total Number of Budgeted Positions	Number of Current Vacancies	Number of Vacancies Approved for Filling	Number of Overdue End-Cycle PEPs as of July 21, 2016
Director's Office	15 <sup>1</sup>	0	0	0
Operational Services and Administration	9 <sup>2</sup>	0	0	0
Compliance Program	65	6	1	0
Sediment, Stormwater and Dam Safety	31.5	2	1	8

# **Table 1: WMA Staffing as of July 21, 2016**

	Total Number of Budgeted Positions	Number of Current Vacancies	Number of Vacancies Approved for Filling	Number of Overdue End-Cycle PEPs as of July 21, 2016
Wastewater Permits	39	5	1	1
Water Supply	46.5 <sup>3</sup>	6 <sup>4</sup>	2 <sup>5</sup>	6
Wetlands and Waterways	55.5	5.5	2.5	0
<b>Total</b>	<b>261.5</b>	<b>24.5</b>	<b>7.5</b>	<b>15</b>

## **Table 2: Restoration Project Applications (continue on next slide)**

Approval Type	CY16 Standard	<b>TOTAL</b> Number of Pending Applications Associated with Restoration Projects, Including All Projects Associated with TMDL and WIP Requirements	Number of Pending Applications Associated with Restoration Projects, Including All Projects Associated with TMDL and WIP Requirements, <b>THAT ARE OVERDUE</b>
Nontidal Wetlands and Waterway Construction	90 days for restoration projects when no public hearing requested	<b>17</b>	<b>0</b>
	8 months for minor projects	<b>N/A</b>	<b>N/A</b>
	12 months for major projects	<b>5</b>	<b>0</b>

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Tidal Wetland Licenses and Permits	90 days for minor projects	<b>0</b>	<b>0</b>
	8 months for major projects	<b>0</b>	<b>0</b>
	11 months for major projects with a public informational hearing	<b>0</b>	<b>0</b>

**Table 3: Wetlands Permit Application Turnaround Performance, January-June 2016 (continue on next slide)**

Approval Type	CY16 Standard	Target Minimum Percentage	Number of Decisions Issued, Jan – June 2016	Number of Decisions Issued Within Standards, Jan – June 2016	Percent of Decisions Issued Within Standards, Jan – June 2016	Number of Applications Currently Pending Longer Than Standard Time
Nontidal Wetlands and Waterway Construction	90 days for restoration projects when no public hearing requested	90%	<b>35</b>	<b>25</b>	<b>71.4%</b>	<b>0<sup>1</sup></b>
	8 months for minor projects	90%	<b>388</b>	<b>372</b>	<b>95.9%</b>	<b>9</b>
	12 months for major projects	90%	<b>34</b>	<b>29</b>	<b>85.3%</b>	<b>5</b>

# **Table 3: Wetlands Permit Application Turnaround Performance, January – June 2016**

Approval Type	CY16 Standard	Target Minimum Percentage	Number of Decisions Issued, Jan – June 2016	Number of Decisions Issued Within Standards, Jan – June 2016	Percent of Decisions Issued Within Standards, Jan – June 2016	Number of Applications Currently Pending Longer Than Standard Time
Tidal Wetland Licenses and Permits	90 days for minor projects	100%	<b>502</b>	<b>474</b>	<b>94.4%</b>	<b>34</b>
	8 months for major projects	90%	<b>80</b>	<b>48</b>	<b>60.0%</b>	<b>12</b>
	11 months for major projects with a public informational hearing	90%	<b>1</b> <b>Poplar Island/Paul S. Sarbanes Environmental Restoration Project</b>	<b>0</b>	<b>0%</b>	<b>1</b> <b>Little Choptank River Oyster Restoration Project – app on hold at request of DNR</b>

## ***Table 4: Nontidal Wetlands Permitting Mitigation in the Past 8 Years (continue on next slide)***

1	Number of permits/ authorizations that required permittee mitigation	<b>181</b>
2	For the number in Row 1 – Number of <b>sites</b> to be utilized for construction (Note: Number of Sites Constructed – for Example 5 permits could be combined into 1 construction site)	<b>119</b>
3	Of the number in Row 2 – The actual number of mitigation <b>sites</b> that have been constructed	<b>64</b>
4	Of the number in Row 3 – The actual number of mitigation <b>sites</b> that have been inspected	<b>57</b>

**Table 4: Nontidal Wetlands Permitting Mitigation in the Past 8 Years**

5	Of the number constructed in Row 3, number of <b>sites</b> for which required monitoring reports have been received and are on schedule	<b>54</b>
6	Of the number in Row 3, number of <b>sites</b> confirmed to have achieved satisfactory hydrology and vegetation ( <b>Note: Sites constructed in last 3 years – generally have not generated reports</b> )	<b>30</b>
7	Of the number in Row 3, number of sites for which no reports have been received, and also no inspection has occurred ( <b>Note: Typically constructed within last one year.</b> )	<b>3</b>

**Table 5: Nontidal Wetlands Gains and Losses,  
1/1/91-6/30/16**

	CY91- FY13	FY14	FY15	FY16
Permanent Impacts (loss)	<b>913.60</b>	<b>18.36</b>	<b>19.80</b>	<b>30.75</b>
Permittee Mitigation <b>Required</b>	<b>1016.45</b>	<b>16.27</b>	<b>26.46</b>	<b>25.81</b>
Programmatic Gains Through CBT	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Programmatic Gains if Any	481.42	<b>0</b>	<b>0</b>	<b>0</b>
Other Gains	144.18	<b>.10</b>	<b>9.18</b>	<b>Pending*</b>
Net (gain)	<b>728.45</b>	<b>-1.99</b>	<b>15.84</b>	<b>Pending*</b>

\*FY2016 data is still being compiled.

# **Table 6: Nontidal Wetlands Compensation Fund Activity, FY13 – FY16**

	FY13	FY14	FY15	FY16
Starting Fund Balance	2,390,851.49	2,620,173.54	2,858,770.08	<b>2,901,145.85</b>
FY Revenue	325,375.72	293,290.48	100,918.52	<b>223,992</b>
FY Expenditures	96,053.67	54,693.94	58,542.75	<b>283,848.45</b>
Ending Fund Balance	2,620,173.54	2,858,770.08	2,901,145.85	<b>2,841,289.40*</b>

\*Year-end balance pending any final entries at closeout.

# **Table 7: Chesapeake Bay Trust Wetlands Project**

	Last RFP Prior to Spring 2014	Spring 2014 RFP	Spring 2015 RFP
Number of Proposals Received	5	4	4
Number of Projects Selected for Funding	0	2	2
Amount of Funds Encumbered for Selected Projects	0	\$1,070,354	\$729,646
Acres of Wetlands Restored	0	10.33 acres pending construction	26.5 acres pending construction
Acres of Wetlands Created	0	0	0
Acres of Wetlands Enhanced	0	60 acres pending construction	0

# **Table 8: Significant-Hazard Dams in Service in Maryland: EAP Status**

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		In Unknown, Poor, or Worse Condition	In Better Than Poor Condition
EAP dated 2013 or later on file		<b>8</b>	<b>63</b>
No EAP from 2013 or later on file	Permit requires EAP	<b>2</b>	<b>6</b>
	No permit requirement	<b>12</b>	<b>26</b>

# **Table 9: High–Hazard Dams in Service in Maryland Without Current EAPs**

	1/27/14	2/23/15	1/13/16	7/15/16	
Last EAP update was more than a year ago	NR	38	36	Permit requires EAP	<b>11</b>
				No permit requirement	<b>30</b>
Last EAP update was more than three years ago	31	16	15	Permit requires EAP	<b>2</b>
				No permit requirement	<b>10</b>
Last EAP update was more than five years ago, or no EAP on file	20	13	9	Permit requires EAP	<b>2</b>
				No permit requirement	<b>10</b>

NR means “not requested”.

**Table 10: Restoration Progress**  
**(continue on next slide)**

Phase I Jurisdictions	Date Financial Assurance Plan Received	Date Last Restoration Progress Report Received	Restoration Target (acres*)	Restoration Progress (acres*)
Montgomery County	7/1/2016	7/1/2016	3,777	1,726
Baltimore County	7/13/2016	7/13/2016	6,036	1,203
Baltimore City	7/1/2016	7/1/2016	4,291	2,372
Prince George's County	6/30/2016	6/30/2016	6,105	139
Anne Arundel County	6/28/2016	6/28/2016	5,979	649

\*or any measure you prefer

## **Table 10: Restoration Progress**

Phase I Jurisdictions	Date Financial Assurance Plan Received	Date Last Restoration Progress Report Received	Restoration Target (acres*)	Restoration Progress (acres*)
Howard County	7/1/2016	7/1/2016	2,044	157
Charles County	6/29/2016	6/29/2016	1,409	223
Carroll County	6/30/2016	6/30/2016	1,344	1,123
Frederick County	6/28/2016	6/28/2016	1,013	161
Harford County	6/24/2016	6/24/2016	1,883	487
SHA	NA	NA	NA	NA

\*or any measure you prefer